

平成26年度予算事業区分内訳  
平成26年3月

|          | 事業区分      |         |         |         |         |        |         | 配賦      | 総計        |
|----------|-----------|---------|---------|---------|---------|--------|---------|---------|-----------|
|          | コンテスト     | 親子名城    | スタンプ    | 会報HP    | 検定      | 城研究    | シンポジウム  |         |           |
| 事・報酬     |           |         |         |         |         |        |         | 180,000 | 180,000   |
| 事・給与     |           |         |         |         |         |        |         | 40,000  | 40,000    |
| 事・旅費交通費  | 310,000   | 370,000 |         |         | 40,000  | 30,000 |         |         | 750,000   |
| 事・通信費    | 30,000    | 5,000   |         | 20,000  | 10,000  | 10,000 |         |         | 75,000    |
| 事・送料荷造り費 | 250,000   | 5,000   | 105,000 | 90,000  | 60,000  |        |         |         | 510,000   |
| 事・消耗品費   | 170,000   | 5,000   | 845,000 |         |         |        |         |         | 1,020,000 |
| 事・印刷製本費  | 820,000   |         |         | 250,000 |         |        |         |         | 1,070,000 |
| 事・光熱水道費  |           | 10,000  |         |         |         |        |         | 15,000  | 25,000    |
| 事・賃借料    | 250,000   |         |         |         |         |        | 200,000 | 360,000 | 810,000   |
| 事・保険料    |           | 10,000  |         |         |         |        |         |         | 10,000    |
| 事・諸謝金    | 100,000   | 30,000  |         | 20,000  | 190,000 | 10,000 | 100,000 |         | 450,000   |
| 事・委託費    | 150,000   |         |         |         |         |        |         |         | 150,000   |
| 事・広報費    |           |         |         | 240,000 |         |        |         |         | 240,000   |
| 事・雑費     | 80,000    | 15,000  |         |         |         | 10,000 |         |         | 105,000   |
| 計        | 2,160,000 | 450,000 | 950,000 | 620,000 | 300,000 | 60,000 | 300,000 | 595,000 | 5,435,000 |