

令和1年度事業費の内訳

| | コンテスト集 | スタンプ集計 | 会報HP集計 | 共通集計 | 検定集計 | 講座展示 | | | | 講座展示集 | 城カード集計 |
|------------|------------------|------------------|------------------|------------------|----------------|------------------|---------------|---------------|---------------|------------------|----------------|
| 行ラベル | | | | | | EXPO | 共通 | 交流会 | 山城サミット | | |
| 601報酬給与 | | | | 1,130,500 | | | | | | | |
| 602福利厚生費 | 85,426 | | | | | | | | | | |
| 603旅費交通費 | 402,205 | 51,310 | 1,358 | | 28,661 | 47,344 | | 9,787 | 91,698 | 148,829 | 107,503 |
| 604通信費 | 14,280 | 29,246 | 8,879 | | | 31,228 | | 59,250 | | 90,478 | |
| 606消耗什器備品費 | | | 4,620 | | | 605,000 | | | | 605,000 | |
| 607消耗品費 | 282,986 | 2,206,206 | 3,300 | | | 878 | | | | 878 | 89,208 |
| 609印刷製本費 | 232,230 | 64,800 | 538,237 | | | 1,258,146 | | | | 1,258,146 | |
| 611送料荷造費 | 484,567 | | 616,729 | | | | | | | | |
| 612光熱水道費 | | | | 37,273 | | | | | | | |
| 613賃借料 | 347,600 | | 9,028 | 827,212 | 71,104 | | | 1,500 | | 1,500 | |
| 614保険料 | | | | | | | | | | | |
| 615諸謝金 | 68,600 | | 13,500 | | 402,500 | | | | | | |
| 620委託費 | 986,513 | | | | | | | | | | |
| 623雑費 | 30,788 | | 10,000 | 330,925 | | 55,500 | | | | 55,500 | |
| 624会議費 | 23,914 | | | | | | | | | | |
| 626減価償却費 | | | | | | | 40,420 | | | 40,420 | |
| 総計 | 2,959,109 | 2,351,562 | 1,205,651 | 2,325,910 | 502,265 | 1,998,096 | 40,420 | 70,537 | 91,698 | 2,200,751 | 196,711 |

令和1年度事業費の内訳

| 親子名城 | | | | | | 親子名城 集 | 総計 |
|--------|--------|--------|-------|-------|--------|---------|------------|
| 共通 | 江戸城 | 高知城 | 高島城 | 駿河城 | 明石城 | | |
| | | | | | | | 1,130,500 |
| | | | | | | | 85,426 |
| 26,460 | 23,416 | 45,154 | | 3,390 | 85,510 | 183,930 | 923,796 |
| | 1,652 | | 1,004 | | | 2,656 | 145,539 |
| | | | | | | | 609,620 |
| | 1,015 | | | | | 1,015 | 2,583,593 |
| | | | | | | | 2,093,413 |
| | | | | | | | 1,101,296 |
| | | | | | | | 37,273 |
| | | | | | | | 1,256,444 |
| | 5,304 | 1,060 | | 0 | 1,643 | 8,007 | 8,007 |
| | 42,000 | | | | | 42,000 | 526,600 |
| | | | | | | | 986,513 |
| | 16,510 | | | 1,080 | | 17,590 | 444,803 |
| | | | | | | | 23,914 |
| | | | | | | | 40,420 |
| 26,460 | 89,897 | 46,214 | 1,004 | 4,470 | 87,153 | 255,198 | 11,997,157 |